

Embassy of India

Ashgabat

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Budget for the Financial Year 2024-25(FE), 2025-26(FE) and 2026-27(BE)

(Amount in Thousand Rs.)

S.No	Head	2024-25(FE)	2025-26(FE)	2026-27(BE)
1	Salaries	17286	19362	19362
2	Allowances	69315	81730	88000
3	Wages	1366	1369	1369
4	LTC	139	0	100
5	Rewards	21	576	576
6	Motor Vehicle	6505	0	0
7	Medical Expenditure	1018	633	633
8	Local Tours	698	1104	1400
9	Foreign Tour Expenditure	4171	4450	4450
10	Office Expenditure	5000	4600	5000
11	Rent Rates and Taxes	26294	29789	23831
12	Advertisement and Publicity	402	431	650
13	Minor Civil and Electric Works	23	0	60
14	Bank & Agency Charges	766	828	900
15	Digital Equipment (IT)	174	238	238
16	ICT	292	171	400
17	Repair and Maintenance	253	163	300
18	Furniture and Fixture	193	153	350
19	Fuels and Lubricants	129	142	160
20	Swachhta Action Plan	60	55	80
<b>Grand Total</b>		<b>134105</b>	<b>145794</b>	<b>147859</b>

The Budget utilization during FY 2024-25 is as under (in thousand Rs.)

Budget Allocation during FY 2024-25	134105
Expenditure during FY 2024-25	134400

The Budget utilization during FY 2025-26 is as under (in thousand Rs.)

Budget Allocation during FY 2025-26	145794
Expenditure during FY 2025-26	145434